

SASKEN COMMUNICATION TECHNOLOGIES LIMITED

139/25, RING ROAD, DOMLUR, BANGALORE 560 071

AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2012

(Rs. in Lakhs)

PART I					
Sl. No.	Particulars	Quarter ended			Year ended
		June 30, 2012	March 31, 2012	June 30, 2011	March 31, 2012
1	Net Sales/Income from Operations	10,250.25	10,021.43	9,438.00	38,808.64
2	Expenditure				
	a. Cost of materials consumed	-	-	-	-
	b. Purchases of stock-in-trade	-	-	-	-
	c. Changes in work-in-progress	96.36	(73.65)	(16.65)	(34.38)
	d. Employee benefits expense	6,666.54	5,583.53	5,900.86	24,204.14
	e. Depreciation and amortisation expense	322.07	380.12	426.77	1,756.65
	g. Other expenses	2,410.05	2,200.67	2,130.80	8,679.33
	Total	9,495.02	8,090.67	8,441.78	34,605.74
3	Profit from Operations before Other Income, finance costs and Exceptional Items (1-2)	755.23	1,930.76	996.22	4,202.90
4	Other Income	791.60	321.25	317.96	2,344.63
5	Profit before finance costs and Exceptional Items (3+4)	1,546.83	2,252.01	1,314.18	6,547.53
6	Finance costs	-	-	-	-
7	Profit after finance costs but before Exceptional Items (5-6)	1,546.83	2,252.01	1,314.18	6,547.53
8	Exceptional items - Refer Note 4(c)	-	1,550.00	-	1,550.00
9	Profit from Ordinary Activities before tax (7-8)	1,546.83	702.01	1,314.18	4,997.53
10	Tax expense	335.78	442.44	190.98	1,206.96
11	Net Profit from Ordinary Activities after tax (9-10)	1,211.05	259.57	1,123.20	3,790.57
12	Extraordinary Item (net of tax expense)	-	-	-	-
13	Net Profit for the period (11-12)	1,211.05	259.57	1,123.20	3,790.57
14	Paid-up equity share capital (at par Value of Rs.10 each)	2,559.79	2,601.13	2,558.62	2,601.13
15	Reserves excluding revaluation reserves	38,165.50	38,153.20	38,028.17	38,153.20
16	Earnings Per Share (EPS) (not annualised) (In Rs.)				
	a) Basic and diluted EPS before Extraordinary items				
	- Basic	4.66	1.00	4.37	14.70
	- Diluted	4.60	0.99	4.23	14.48
	b) Basic and diluted EPS after Extraordinary items				
	- Basic	4.66	1.00	4.37	14.70
	- Diluted	4.60	0.99	4.23	14.48

PART II					
Sl. No.	Particulars	Quarter ended			Year ended
		June 30, 2012	March 31, 2012	June 30, 2011	March 31, 2012
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- No. of shares	17,992,907	18,300,954	17,991,227	18,300,954
	- Percentage of shareholding	70.00%	70.36%	70.32%	70.36%
2	Promoters and promoter group Shareholding				
	a) Pledged/Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a% of the total share capital of the company)	-	-	-	-
	b) Non-encumbered				
	- Number of Shares	7,710,397	7,710,397	7,594,949	7,710,397
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a% of the total share capital of the company)	30.00%	29.64%	29.68%	29.64%

	Particulars	Quarter Ended June 30, 2012
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	3
	Disposed during the quarter	3
	Remaining unresolved at the end of quarter	Nil

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AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2012

(Rs. in Lakhs)

Sl. No.		Quarter ended			Year ended
		June 30, 2012	March 31, 2012	June 30, 2011	March 31, 2012
1	Segment Revenue				
a.	Software Services	9,278.97	8,944.41	8,980.96	36,137.02
b.	Software Products	971.28	1,077.02	457.04	2,671.62
	Total	10,250.25	10,021.43	9,438.00	38,808.64
	Less Inter segment revenue	-	-	-	-
	Net Sales/Income from Operations	10,250.25	10,021.43	9,438.00	38,808.64
2	Segment Results (Profit+)/Loss(-) before tax and interest from each segment)				
a.	Software Services	1,522.02	2,250.85	2,252.37	8,211.29
b.	Software Products	830.75	1,003.81	248.18	1,945.22
	Total	2,352.77	3,254.66	2,500.55	10,156.51
	Less: i) Finance costs	-	-	-	-
	ii) Other un-allocable expenditure net off un-allocable Income	1,386.52	764.97	1,244.35	4,445.29
	iii) Exchange (gain)/loss	(580.58)	237.68	(57.98)	(836.31)
	iv) Provision for diminution in value of investments/(reversals) - Refer note 4(c)	-	1,550.00	-	1,550.00
	Total Profit before tax	1,546.83	702.01	1,314.18	4,997.53
3	Capital Employed (Segment Assets - Segment Liabilities)				
a.	Software Services	6,376.71	6,510.85	6,377.91	6,510.85
b.	Software Products	913.44	1,001.92	121.40	1,001.92
	Sub total	7,290.15	7,512.77	6,499.31	7,512.77
c.	Unallocated Corporate Assets	38,215.61	37,508.99	38,004.57	37,508.99
	Less : Corporate Liabilities	(4,780.47)	(4,254.17)	(3,779.34)	(4,254.17)
	Total Capital Employed	40,725.29	40,767.59	40,724.54	40,767.59