

SASKEN COMMUNICATION TECHNOLOGIES LIMITED
139/25, RING ROAD, DOMLUR, BANGALORE 560 071

AUDITED FINANCIAL QUARTER ENDED JUNE 30, 2008

(Rs. in Lakhs except share data)

Sl. No.		For The Quarter Ended June 30 2008	For The Quarter Ended June 30 2007	For the Year ended March 31, 2008
1	Revenue from Telecom Software Services & Telecom Software Products	11,072.17	8,836.44	38,925.12
2	Cost of Revenue	6,735.07	5,871.72	25,242.60
3	Research & Development Expenses (including Product Engineering Expenses)	94.21	832.43	1,942.08
4	Gross Profit	4,242.89	2,132.29	11,740.44
5	Selling and Marketing Expenses	487.96	590.88	2,259.45
6	Administrative and General Expenses	965.09	1,193.50	4,298.12
7	Profit from operations before Interest, Depreciation and Amortisation	2,789.84	347.91	5,182.87
8	Amortisation	344.98	371.07	1,436.86
9	Interest	-	-	-
10	Depreciation	451.11	495.44	1,949.59
11	Other Income	(702.07)	1,059.15	2,123.59
12	Provision for diminution in value of investments	-	101.86	144.89
13	Profit Before Tax	1,291.68	438.69	3,775.12
14	Provision for Income Tax (Current & Deferred)	344.40	220.33	1,146.47
15	Fringe Benefit Tax	32.29	31.26	135.12
16	Profit after Taxes	914.99	187.10	2,493.53
17	Paid-up equity share capital (at par value of Rs.10 each)	2,856.08	2,850.01	2,856.08
18	Reserves excluding revaluation reserves	40,934.30	38,639.44	39,956.22
19	Basic and diluted EPS for the period, for the year to date and for the previous year after exceptional items (not annualised) (par value of Rs. 10 per share)			
	Basic EPS	3.20	0.66	8.74
	Diluted EPS	3.20	0.65	8.73
20	Dividend	-	-	1,142.43
21	Aggregate of Public Shareholding *			
	Number of shares	21,008,818	20,981,232	21,008,818
	Percentage of shareholding	73.56%	73.62%	73.56%

* Public shareholding as classified under category B in the shareholding pattern in Clause 35/40A of the Listing Agreement.

Other Information :

(Rs. in Lakhs)

	For The Quarter Ended June 30 2008	For The Quarter Ended June 30 2007	For the Year ended March 31, 2008
Staff Cost	6,013.08	6,341.75	25,298.63
Items exceeding 10% of aggregate expenditure	-	-	-
Details of Other Income :			
Miscellaneous income	0.88	0.73	44.62
Dividend received on current investments (non trade)	41.62	46.58	178.35
Net gain on sale of current investments (non trade)	-	49.55	49.91
Interest income on Bank Deposits (Gross)	-	2.03	2.03
Write back of advance from customer	-	-	29.45
Profit on Sale of Fixed Assets	-	6.86	6.86
Other interest income	0.01	-	0.75
Exchange gain/(loss), Net	(747.89)	942.01	1,782.23
Interest on Loan to subsidiary companies	3.31	11.39	29.39
Total	(702.07)	1,059.15	2,123.59

Sl. No.		For The Quarter Ended June 30 2008	For The Quarter Ended June 30 2007	For the Year ended March 31, 2008
1	Segment Revenue			
a.	Telecom Software Services	8,870.40	7,971.11	33,580.07
b.	Telecom Software Products	1,833.19	865.33	4,597.19
c.	Others	368.58	-	747.86
	Total	11,072.17	8,836.44	38,925.12
	Less Inter segment revenue	-	-	-
	Net Sales/Income from Operations	11,072.17	8,836.44	38,925.12
2	Segment Results (Profit+)/Loss(-) before tax and interest from each segment)			
a.	Telecom Software Services	2,935.82	2,050.17	9,615.07
b.	Telecom Software Products	516.34	(674.96)	(919.48)
c.	Others	62.35	-	(6.24)
	Total	3,514.51	1,375.21	8,689.35
	Less: i) Interest	-	-	-
	ii) Other un-allocable expenditure net off un-allocable Income	2,222.83	834.66	4,769.34
	Total Profit Before Tax and Exceptional items	1,291.68	540.55	3,920.01
3	Provision for diminution in value of investments (long term)	-	101.86	144.89
	Total Profit before tax	1,291.68	438.69	3,775.12
4	Capital Employed (Segment Assets - Segment Liabilities)			
a.	Telecom Software Services	9,652.06	7,972.13	9,397.74
b.	Telecom Software Products	4,056.22	4,255.14	4,337.14
c.	Others	479.44	-	329.60
	Sub total	14,187.72	12,227.27	14,064.48
d.	Unallocated corporate assets	36,026.38	33,637.87	33,624.04
	Less : Corporate liabilities	(6,423.72)	(4,362.74)	(4,876.22)
	Total Capital Employed	43,790.38	41,502.40	42,812.30