

SASKEN COMMUNICATION TECHNOLOGIES LIMITED

139/25, RING ROAD, DOMLUR, BANGALORE 560 071

AUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED SEPTEMBER 30, 2009

(Rs. in Lakhs except share data)

Sl. No.		For the Quarter ended September 30, 2009	For the Quarter ended September 30, 2008	For the Half Year ended September 30, 2009	For the Half Year ended September 30, 2008	For the Year ended March 31, 2009
1	Revenue from Telecom Software Services ,Telecom Software Products & Other Services	9,708.46	12,329.95	19,272.38	23,402.12	47,974.68
2	Cost of Revenue	6,439.07	7,704.87	13,234.85	14,475.83	28,916.07
3	Research & Development Expenses	-	55.35	-	149.56	178.79
4	Gross Profit	3,269.39	4,569.73	6,037.53	8,776.73	18,879.82
5	Selling and Marketing Expenses	166.28	367.62	301.21	819.69	2,008.45
6	Administrative and General Expenses	680.10	886.16	1,673.68	1,851.25	3,669.42
7	Profit from operations before Exceptional Item, Depreciation and Amortisation	2,423.01	3,315.95	4,062.64	6,105.79	13,201.95
8	Amortisation	-	313.53	34.71	658.51	681.66
9	Depreciation	518.40	478.70	1,142.26	929.81	2,103.78
10	Other Income	128.43	71.18	240.11	117.00	288.13
11	Exchange gain/(loss), Net **	(28.30)	(1,284.54)	999.20	(2,032.43)	(3,845.08)
12	Provision for diminution in value of investments (net of reversals)	(11.38)	-	1.42	-	831.39
13	Profit Before Tax and Exceptional item	2,016.12	1,310.36	4,123.56	2,602.04	6,028.17
14	Exceptional Item ***	-	-	-	-	1,519.70

15	Profit Before Tax	2,016.12	1,310.36	4,123.56	2,602.04	4,508.47
16	Provision for Income Tax (Current & Deferred)	406.00	563.33	820.98	907.73	1,847.85
17	Fringe Benefit Tax	-	27.99	-	60.28	86.08
18	Profit after Taxes	1,610.12	719.04	3,302.58	1,634.03	2,574.54
19	Paid-up equity share capital (at par value of Rs.10 each)	2,711.11	2,801.58	2,711.11	2,801.58	2,711.11
20	Reserves excluding revaluation reserves	42,165.87	41,012.48	42,165.87	41,012.48	39,607.40
21	Basic and diluted EPS for the period, for the previous year and for the year to date after exceptional items (not annualised) (par value of Rs. 10 per share)					
	Basic EPS	5.94	2.53	12.18	5.73	9.23
	Diluted EPS	5.72	2.52	11.73	5.73	9.23
22	Proposed/ Interim Dividend	542.22	-	542.22	-	1,084.44
23	Aggregate of Public Shareholding *					
	Number of shares	19,537,971	20,463,818	19,537,971	20,463,818	19,519,357
	Percentage of shareholding	72.07%	73.04%	72.07%	73.04%	72.00%
24	Promoters and promoter group shareholdings					
	a) Pledged/Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
	b) Non-encumbered					
	- Number of shares	7,573,080		7,573,080		7,591,694
	- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	100.00%		100.00%		100.00%
	- Percentage of shares (as a % of the total share capital of the company)	27.93%		27.93%		28.00%

* Public shareholding as classified under category B in the shareholding pattern in Clause 35/40A of the Listing Agreement.

** Please refer Note 5 in the notes appended

***Please refer to Note 6 in the notes appended

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AUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED SEPTEMBER 30, 2009

Other Information :

Rs in Lakhs

	For the Quarter ended September 30, 2009	For the Quarter ended September 30, 2008	For the Half Year ended September 30, 2009	For the Half Year ended September 30, 2008	For the Year ended March 31, 2009
Staff Cost	5,187.27	6,871.63	11,027.30	12,884.71	26,281.19
Items exceeding 10% of aggregate expenditure	-	-	-	-	-
Details of Other Income :					
Miscellaneous income	2.26	3.88	4.02	4.76	7.86
Dividend received on current investments (non trade)	103.08	57.45	134.52	99.07	125.77
Interest income on bank deposits (gross)	23.09	-	100.29	-	122.88
Profit on Sale of Fixed Assets	-	1.15	-	1.15	-
Other interest income (interest on income tax refund)	-	5.28	-	5.29	19.99
Interest on loan to subsidiary companies	-	3.42	1.28	6.73	11.63
Total	128.43	71.18	240.11	117.00	288.13

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AUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED SEPTEMBER 30, 2009

(Rs. in Lakhs)

Sl. No.		For the Quarter ended September 30, 2009	For the Quarter ended September 30, 2008	For the Half Year ended September 30, 2009	For the Half Year ended September 30, 2008	For the Year ended March 31, 2009
1	Segment Revenue					
a.	Telecom Software Services	8,899.03	9,906.41	18,215.78	18,776.81	40,531.20
b.	Telecom Software Products	692.32	2,074.45	801.89	3,907.64	6,146.43
c.	Other Services	117.11	349.09	254.71	717.67	1,297.05
	Total	9,708.46	12,329.95	19,272.38	23,402.12	47,974.68
	Less Inter segment revenue	-	-	-	-	-
	Net Sales/Income from Operations	9,708.46	12,329.95	19,272.38	23,402.12	47,974.68
2	Segment Results (Profit+)/Loss(-) before tax and interest from each segment)					
a.	Telecom Software Services	2,198.05	3,122.16	4,378.41	6,022.09	13,570.43
b.	Telecom Software Products	544.90	547.47	454.90	1,063.81	746.89
c.	Other Services	23.92	154.73	79.39	217.08	461.62
	Total	2,766.87	3,824.36	4,912.70	7,302.98	14,778.94
	Less: i) Interest	-	-	-	-	-
	ii) Other un-allocable expenditure net off un-allocable Income	733.83	1,229.46	1,786.92	2,668.51	5,594.00
	iii) Exchange loss/(gain) *	28.30	1,284.54	(999.20)	2,032.43	3,845.08
3	Provision for diminution in value of investments (net of reversals)	(11.38)	-	1.42	-	831.39
	Total Profit before tax	2,016.12	1,310.36	4,123.56	2,602.04	4,508.47

4	Capital Employed (Segment Assets - Segment Liabilities)					
a.	Telecom Software Services	6,907.08	11,694.66	6,907.08	11,694.66	9,778.46
b.	Telecom Software Products	140.66	3,696.23	140.66	3,696.23	1,235.48
c.	Other Services	79.65	356.85	79.65	356.85	307.28
	Sub total	7,127.39	15,747.74	7,127.39	15,747.74	11,321.22
d.	Unallocated Corporate Assets	43,837.03	35,589.68	43,837.03	35,589.68	40,121.92
	Less : Corporate Liabilities	(6,087.44)	(7,523.36)	(6,087.44)	(7,523.36)	(9,124.63)
	Total Capital Employed	44,876.98	43,814.06	44,876.98	43,814.06	42,318.51

*Please refer to Note 5 in the notes appended.