

PART I							
Sl. No.	Particulars	Quarter ended			Half year ended		Year ended
		September 30, 2012	June 30, 2012	September 30, 2011	September 30, 2012	September 30, 2011	March 31, 2012
1	Net Sales/Income from Operations	8,728.56	10,250.25	9,856.82	18,978.81	19,294.82	38,808.64
2	Expenditure						
	a. Cost of materials consumed	-	-	-	-	-	-
	b. Purchases of stock-in-trade	-	-	-	-	-	-
	c. Changes in work-in-progress	(26.56)	96.36	102.93	69.80	86.28	(34.38)
	d. Employee benefits expense	6,068.53	6,666.54	6,663.73	12,735.07	12,564.59	24,204.14
	e. Depreciation and amortisation expense	302.87	322.07	535.08	624.94	961.85	1,756.65
	f. Other expenses	2,415.19	2,410.05	2,119.97	4,825.24	4,250.77	8,679.33
	Total	8,760.03	9,495.02	9,421.71	18,255.05	17,863.49	34,605.74
3	Profit/(Loss) from Operations before Other Income, finance costs and Exceptional Items (1-2)	(31.47)	755.23	435.11	723.76	1,431.33	4,202.90
4	Other Income	815.23	791.60	937.45	1,606.83	1,255.41	2,344.63
5	Profit before finance costs and Exceptional Items (3+4)	783.76	1,546.83	1,372.56	2,330.59	2,686.74	6,547.53
6	Finance costs	-	-	-	-	-	-
7	Profit after finance costs but before Exceptional Items (5-6)	783.76	1,546.83	1,372.56	2,330.59	2,686.74	6,547.53
8	Exceptional items - Refer Note 4(c)	-	-	-	-	-	1,550.00
9	Profit from Ordinary Activities before tax (7-8)	783.76	1,546.83	1,372.56	2,330.59	2,686.74	4,997.53
10	Tax expense	-	335.78	287.07	335.78	478.05	1,206.96
11	Net Profit from Ordinary Activities after tax (9-10)	783.76	1,211.05	1,085.49	1,994.81	2,208.69	3,790.57
12	Extraordinary Item (net of tax expense)	-	-	-	-	-	-
13	Net Profit for the period (11-12)	783.76	1,211.05	1,085.49	1,994.81	2,208.69	3,790.57
14	Paid-up equity share capital (at par Value of Rs.10 each)	2,409.58	2,559.79	2,571.11	2,409.58	2,571.11	2,601.13
15	Reserves excluding revaluation reserves	37,710.07	38,165.50	37,506.79	37,710.07	37,506.79	38,153.20
16	Earnings Per Share (EPS) (not annualised) (In Rs.)						
	a) Basic and diluted EPS before Extraordinary items						
	- Basic	3.12	4.66	4.23	7.81	8.59	14.70
	- Diluted	3.08	4.60	4.12	7.70	8.38	14.48
	b) Basic and diluted EPS after Extraordinary items						
	- Basic	3.12	4.66	4.23	7.81	8.59	14.70
	- Diluted	3.08	4.60	4.12	7.70	8.38	14.48

PART II							
Sl. No.	Particulars	Quarter ended			Half year ended		Year ended
		September 30, 2012	June 30, 2012	September 30, 2011	September 30, 2012	September 30, 2011	March 31, 2012
A	<b>PARTICULARS OF SHAREHOLDING</b>						
1	Public Shareholding						
	- No. of shares - Refer Note 6	1,63,85,439	1,78,87,530	1,80,58,645	1,63,85,439	1,80,58,645	1,83,00,954
	- Percentage of shareholding	68.00%	69.88%	70.24%	68.00%	70.24%	70.36%
2	Promoters and promoter group Shareholding						
	a) Pledged/Encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a% of the total share capital of the company)	-	-	-	-	-	-
	b) Non-encumbered						
	- Number of Shares	77,10,397	77,10,397	76,52,431	77,10,397	76,52,431	77,10,397
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a% of the total share capital of the company)	32.00%	30.12%	29.76%	32.00%	29.76%	29.64%

	Particulars	Quarter Ended September 30, 2012
B	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	13
	Disposed during the quarter	13
	Remaining unresolved at the end of quarter	Nil

Sl. No.		Quarter ended			Half year ended		Year ended
		September 30, 2012	June 30, 2012	September 30, 2011	September 30, 2012	September 30, 2011	March 31, 2012
1	Segment Revenue						
a.	Software Services	8,589.49	9,278.97	9,417.34	17,868.46	18,398.30	36,137.02
b.	Software Products	139.07	971.28	439.48	1,110.35	896.52	2,671.62
	Total	8,728.56	10,250.25	9,856.82	18,978.81	19,294.82	38,808.64
	Less Inter segment revenue	-	-	-	-	-	-
	Net Sales/Income from Operations	8,728.56	10,250.25	9,856.82	18,978.81	19,294.82	38,808.64
2	Segment Results (Profit+)/Loss(-) before tax and interest from each segment)						
a.	Software Services	1,506.29	1,522.02	1,959.65	3,028.31	4,212.02	8,211.29
b.	Software Products	27.01	830.75	185.57	857.76	433.75	1,945.22
	Total	1,533.30	2,352.77	2,145.22	3,886.07	4,645.77	10,156.51
	Less: i) Finance costs	-	-	-	-	-	-
	ii) Other un-allocable expenditure net of un-allocable Income	400.19	1,386.52	1,305.62	1,786.71	2,549.97	4,445.29
	iii) Exchange (gain)/loss	349.35	(580.58)	(532.96)	(231.23)	(590.94)	(836.31)
	iv) Provision for diminution in value of investments/(reversals) - Refer Note 4(c)	-	-	-	-	-	1,550.00
	Total Profit before tax	783.76	1,546.83	1,372.56	2,330.59	2,686.74	4,997.53
3	Capital Employed (Segment Assets - Segment Liabilities)						
a.	Software Services	4,791.00	6,376.71	5,405.94	4,791.00	5,405.94	6,510.85
b.	Software Products	1,012.75	913.44	200.84	1,012.75	200.84	1,001.92
	Sub total	5,803.75	7,290.15	5,606.78	5,803.75	5,606.78	7,512.77
c.	Unallocated Corporate Assets	36,899.60	38,215.61	38,776.72	36,899.60	38,776.72	37,508.99
	Less : Corporate Liabilities	(2,567.58)	(4,780.47)	(4,301.93)	(2,567.58)	(4,301.93)	(4,254.17)
	Total Capital Employed	40,135.77	40,725.29	40,081.57	40,135.77	40,081.57	40,767.59

SASKEN COMMUNICATION TECHNOLOGIES LIMITED  
139/25, RING ROAD, DOMLUR, BANGALORE 560 071  
AUDITED STATEMENT OF ASSETS AND LIABILITIES AS AT SEPTEMBER 30, 2012

Amount in Rs. Lakhs

Particulars	As at September 30, 2012	As at March 31, 2012
<b>A. EQUITY AND LIABILITIES</b>		
1. Shareholders' Funds		
a) Share Capital	2,409.58	2,601.13
b) Reserves and surplus	37,710.07	38,153.20
Sub-total - Shareholders' funds	40,119.65	40,754.33
2. Share application money pending allotment	16.12	13.26
3. Non-current liabilities		
a) Long term provisions	414.96	158.84
Sub-total - Non-current liabilities	414.96	158.84
4. Current liabilities		
a) Trade payables	2,836.72	3,445.62
b) Other current liabilities	759.91	764.32
c) Short term provisions	2,262.62	3,291.86
Sub-total - Current liabilities	5,859.25	7,501.80
<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>46,409.98</b>	<b>48,428.23</b>
<b>B. ASSETS</b>		
1. Non current assets		
a) Fixed assets (net)	5,955.42	6,272.12
b) Non current investments	7,613.56	7,613.56
c) Deferred tax assets (net)	960.17	832.12
d) Long-term loans and advances	6,656.66	5,659.28
e) Other non current assets	-	150.00
Sub-total - Non-current assets	21,185.81	20,527.08
2. Current assets		
a) Current investments	13,464.70	14,219.36
b) Inventories	59.67	129.47
c) Trade receivables	6,772.46	8,060.75
d) Cash and bank balances	2,257.00	2,457.17
e) Short-term loans and advances	1,112.05	1,819.96
f) Other current assets	1,558.29	1,214.44
Sub-total - Current assets	25,224.17	27,901.15
<b>TOTAL - ASSETS</b>	<b>46,409.98</b>	<b>48,428.23</b>