

(Rs. in Lakhs except share data)

Sl. No.	Description	For the Quarter ended December 31, 2009	For the Quarter ended December 31, 2008	For the nine months ended December 31, 2009	For the nine months ended December 31, 2008	For the Year ended March 31, 2009
1	Revenue from Software Services , Software Products & Other Services	10,028.87	12,576.24	29,301.25	35,978.36	47,974.68
2	Cost of Revenue	6,617.38	7,836.95	19,833.19	22,310.84	28,916.07
3	Research & Development Expenses	-	27.07	-	176.63	178.79
4	Gross Profit	3,411.49	4,712.22	9,468.06	13,490.89	18,879.82
5	Selling and Marketing Expenses	181.29	585.33	501.54	1,405.02	2,008.45
6	Administrative and General Expenses	987.10	720.30	2,660.78	2,571.55	3,669.42
7	Profit from operations before Exceptional Item, Depreciation and Amortisation	2,243.10	3,406.59	6,305.74	9,514.32	13,201.95
8	Amortisation	-	11.57	34.71	670.08	681.66
9	Depreciation	481.87	487.07	1,624.13	1,418.82	2,103.78
10	Other Income	121.20	85.60	361.31	202.60	288.13
11	Exchange gain/(loss), Net **	310.13	(1,013.42)	1,309.33	(3,045.85)	(3,845.08)
12	Provision for diminution in value of investments ( reversals)	(44.05)	647.92	(42.63)	647.92	831.39
13	Profit Before Tax and Exceptional item	2,236.61	1,332.21	6,360.17	3,934.25	6,028.17
14	Exceptional Item ***	-	-	-	-	1,519.70
15	Profit Before Tax	2,236.61	1,332.21	6,360.17	3,934.25	4,508.47
16	Provision for Income Tax (Current & Deferred)	320.04	516.28	1,141.02	1,424.01	1,847.85
17	Fringe Benefit Tax	-	25.80	-	86.08	86.08
18	Profit after Taxes	1,916.57	790.13	5,219.15	2,424.16	2,574.54
19	Paid-up equity share capital (at par value of Rs.10 each)	2,711.11	2,711.11	2,711.11	2,711.11	2,711.11
20	Reserves excluding revaluation reserves	44,180.27	40,716.18	44,180.27	40,716.18	39,607.40
21	Basic and diluted EPS for the period, for the previous year and for the year to date after exceptional items (not annualised) (par value of Rs. 10 per share)					
	Basic EPS	7.07	2.88	19.25	8.61	9.23
	Diluted EPS	6.78	2.88	18.48	8.61	9.23
22	Proposed/ Interim Dividend	-	-	542.22	-	1,084.44
23	Aggregate of Public Shareholding *					
	Number of shares	19,525,027	19,559,376	19,525,027	19,559,376	19,519,357
	Percentage of shareholding	72.02%	72.15%	72.02%	72.15%	72.00%
24	Promoters and promoter group shareholdings					
	a) Pledged/Encumbered					
	- Number of shares	5,000	-	5,000	-	-
	- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	0.07%	-	0.07%	-	-
	- Percentage of shares (as a % of the total share capital of the company)	0.02%	-	0.02%	-	-
	b) Non-encumbered					
	- Number of shares	7,581,024	-	7,581,024	-	7,591,694
	- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	99.93%	-	99.93%	-	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	27.96%	-	27.96%	-	28.00%

\* Public shareholding as classified under category B in the shareholding pattern in Clause 35/40A of the Listing Agreement.

\*\* Please refer Note 5 in the notes appended

\*\*\*Please refer to Note 6 in the notes appended

## Other Information :

Rs in Lakhs

Description	For the Quarter ended December 31, 2009	For the Quarter ended December 31, 2008	For the nine months ended December 31, 2009	For the nine months ended December 31, 2008	For the Year ended March 31, 2009
<b>Staff Cost</b>	4,826.88	7,470.52	15,854.18	20,358.40	26,281.19
<b>Items exceeding 10% of aggregate expenditure</b>	-	-	-	-	-
<b>Details of Other Income :</b>					
Miscellaneous income	1.35	0.36	5.37	5.12	7.86
Dividend received on current investments (non trade)	115.89	12.07	250.41	111.14	125.77
Interest income on bank deposits (gross)	3.96	53.65	104.25	53.65	122.88
Profit on Sale of Fixed Assets	-	1.67	-	2.82	-
Other interest income (interest on income tax refund)	-	14.70	-	19.99	19.99
Interest on loan to subsidiary companies	-	3.15	1.28	9.88	11.63
<b>Total</b>	<b>121.20</b>	<b>85.60</b>	<b>361.31</b>	<b>202.60</b>	<b>288.13</b>

AUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2009

(Rs. in Lakhs)

Sl. No.		For the Quarter ended December 31, 2009	For the Quarter ended December 31, 2008	For the nine months ended December 31, 2009	For the nine months ended December 31, 2008	For the Year ended March 31, 2009
1	Segment Revenue					
a.	Software Services	9,233.64	11,122.05	27,449.42	29,898.86	40,531.20
b.	Software Products	689.48	1,171.68	1,491.37	5,079.32	6,146.43
c.	Other Services	105.75	282.51	360.46	1,000.18	1,297.05
	Total	10,028.87	12,576.24	29,301.25	35,978.36	47,974.68
	Less Inter segment revenue	-	-	-	-	-
	Net Sales/Income from Operations	10,028.87	12,576.24	29,301.25	35,978.36	47,974.68
2	Segment Results (Profit+)/Loss(-) before tax and interest from each segment)					
a.	Software Services	2,435.51	3,805.22	6,832.96	9,827.31	13,570.43
b.	Software Products	524.11	351.57	979.01	1,415.38	746.89
c.	Other Services	9.27	106.90	88.66	323.98	461.62
	Total	2,968.89	4,263.69	7,900.63	11,566.67	14,778.94
	Less: i) Interest	-	-	-	-	-
	ii) Other un-allocable expenditure net off un-allocable Income	1,086.46	1,270.14	2,892.42	3,938.65	5,594.00
	iii) Exchange loss/(gain)	(310.13)	1,013.42	(1,309.33)	3,045.85	3,845.08
3	Provision for diminution in value of investments (net of reversals)	(44.05)	647.92	(42.63)	647.92	831.39
	Total Profit before tax	2,236.61	1,332.21	6,360.17	3,934.25	4,508.47
4	Capital Employed (Segment Assets - Segment Liabilities)					
a.	Software Services	6,688.30	10,511.14	6,688.30	10,511.14	9,778.46
b.	Software Products	106.12	2,956.92	106.12	2,956.92	1,235.48
c.	Other Services	78.89	287.24	78.89	287.24	307.28
	Sub total	6,873.31	13,755.30	6,873.31	13,755.30	11,321.22
d.	Unallocated Corporate Assets	45,458.68	37,748.61	45,458.68	37,748.61	40,121.92
	Less : Corporate Liabilities	(5,440.61)	(8,076.62)	(5,440.61)	(8,076.62)	(9,124.63)
	Total Capital Employed	46,891.38	43,427.29	46,891.38	43,427.29	42,318.51