

SASKEN COMMUNICATION TECHNOLOGIES LIMITED

139/25, RING ROAD, DOMLUR, BANGALORE 560 071

AUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2012

(Rs. in Lakhs)

PART I							
Sl. No.	Particulars	Quarter ended			Nine Months Ended ended		Year ended
		December 31, 2012	September 30, 2012	December 31, 2011	December 31, 2012	December 31, 2011	March 31, 2012
1	Net Sales/Income from Operations	8,924.51	8,728.56	9,492.39	27,903.32	28,787.21	38,808.64
2	Expenditure						
	a. Cost of materials consumed	-	-	-	-	-	-
	b. Purchases of stock-in-trade	-	-	-	-	-	-
	c. Changes in work-in-progress	(17.15)	(26.56)	(47.01)	52.65	39.27	(34.38)
	d. Employee benefits expense	5,979.88	6,068.53	6,056.02	18,714.95	18,620.61	24,204.14
	e. Depreciation and amortisation expense	312.41	302.87	414.68	937.35	1,376.53	1,756.65
	f. Other expenses	1,918.57	2,415.19	2,227.68	6,743.81	6,478.45	8,679.33
	Total	8,193.71	8,760.03	8,651.37	26,448.76	26,514.86	34,605.74
3	Profit/(Loss) from Operations before Other Income, finance costs and Exceptional Items (1-2)	730.80	(31.47)	841.02	1,454.56	2,272.35	4,202.90
4	Other Income	529.92	815.23	767.76	2,136.75	2,023.17	2,344.63
5	Profit before finance costs and Exceptional Items (3+4)	1,260.72	783.76	1,608.78	3,591.31	4,295.52	6,547.53
6	Finance costs	-	-	-	-	-	-
7	Profit after finance costs but before Exceptional Items (5-6)	1,260.72	783.76	1,608.78	3,591.31	4,295.52	6,547.53
8	Exceptional items - Refer Note 4(c)	-	-	-	-	-	1,550.00
9	Profit from Ordinary Activities before tax (7-8)	1,260.72	783.76	1,608.78	3,591.31	4,295.52	4,997.53
10	Tax expense	106.80	-	286.47	442.58	764.52	1,206.96
11	Net Profit from Ordinary Activities after tax (9-10)	1,153.92	783.76	1,322.31	3,148.73	3,531.00	3,790.57
12	Extraordinary Item (net of tax expense)	-	-	-	-	-	-
13	Net Profit for the period (11-12)	1,153.92	783.76	1,322.31	3,148.73	3,531.00	3,790.57
14	Paid-up equity share capital (at par Value of Rs.10 each)	2,218.01	2,409.58	2,580.00	2,218.01	2,580.00	2,601.13
15	Reserves excluding revaluation reserves	36,622.50	37,710.07	37,827.71	36,622.50	37,827.71	38,153.20
16	Earnings Per Share (EPS) (not annualised) (In Rs.)						
	a) Basic and diluted EPS before Extraordinary items						
	- Basic	4.90	3.12	5.13	12.66	13.72	14.70
	- Diluted	4.84	3.08	5.03	12.50	13.46	14.48
	b) Basic and diluted EPS after Extraordinary items						
	- Basic	4.90	3.12	5.13	12.66	13.72	14.70
	- Diluted	4.84	3.08	5.03	12.50	13.46	14.48

PART II							
Sl. No.	Particulars	Quarter ended			Nine Months Ended ended		Year ended
		December 31, 2012	September 30, 2012	December 31, 2011	December 31, 2012	December 31, 2011	March 31, 2012
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	- No. of shares - Refer Note 6	14,469,717	16,385,439	18,089,604	14,469,717	18,089,604	18,300,954
	- Percentage of shareholding	65.24%	68.00%	70.11%	65.24%	70.11%	70.36%
2	Promoters and promoter group Shareholding						
	a) Pledged/Encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a% of the total share capital of the company)	-	-	-	-	-	-
	b) Non-encumbered						
	- Number of Shares	7,710,397	7,710,397	7,710,397	7,710,397	7,710,397	7,710,397
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a% of the total share capital of the company)	34.76%	32.00%	29.89%	34.76%	29.89%	29.64%

Particulars		Quarter Ended December 31, 2012
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	6
	Disposed during the quarter	6
	Remaining unresolved at the end of quarter	Nil

Sl. No.		Quarter ended			Nine Months ended		Year ended
		December 31, 2012	September 30, 2012	December 31, 2011	December 31, 2012	December 31, 2011	March 31, 2012
1	Segment Revenue						
a.	Software Services	8,736.97	8,589.49	8,794.31	26,605.43	27,192.61	36,137.02
b.	Software Products	187.54	139.07	698.08	1,297.89	1,594.60	2,671.62
	Total	8,924.51	8,728.56	9,492.39	27,903.32	28,787.21	38,808.64
	Less Inter segment revenue	-	-	-	-	-	-
	Net Sales/Income from Operations	8,924.51	8,728.56	9,492.39	27,903.32	28,787.21	38,808.64
2	Segment Results (Profit+)/Loss(-) before tax and interest from each segment)						
a.	Software Services	2,000.83	1,506.29	1,748.42	5,029.14	5,960.44	8,211.29
b.	Software Products	113.25	27.01	507.66	971.01	941.41	1,945.22
	Total	2,114.08	1,533.30	2,256.08	6,000.15	6,901.85	10,156.51
	Less: i) Finance costs	-	-	-	-	-	-
	ii) Other un-allocable expenditure net of un-allocable Income	1,154.15	400.19	1,130.35	2,940.86	3,680.32	4,445.29
	iii) Exchange (gain)/loss	(300.79)	349.35	(483.05)	(532.02)	(1,073.99)	(836.31)
	iv) Provision for diminution in value of investments/(reversals) - Refer Note 4(c)	-	-	-	-	-	1,550.00
	Total Profit before tax	1,260.72	783.76	1,608.78	3,591.31	4,295.52	4,997.53
3	Capital Employed (Segment Assets - Segment Liabilities)						
a.	Software Services	5,024.05	4,791.00	6,414.75	5,024.05	6,414.75	6,510.85
b.	Software Products	947.39	1,012.75	42.61	947.39	42.61	1,001.92
	Sub total	5,971.44	5,803.75	6,457.36	5,971.44	6,457.36	7,512.77
c.	Unallocated Corporate Assets	34,807.10	36,899.60	38,423.59	34,807.10	38,423.59	37,508.99
	Less : Corporate Liabilities	(1,916.29)	(2,567.58)	(4,465.65)	(1,916.29)	(4,465.65)	(4,254.17)
	Total Capital Employed	38,862.25	40,135.77	40,415.30	38,862.25	40,415.30	40,767.59