

## SASKEN COMMUNICATION TECHNOLOGIES LIMITED

139/25, RING ROAD, DOMLUR, BANGALORE 560 071

AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED MARCH 31, 2012

PART I		(Rs. in Lakhs)				
Sl. No.	Particulars	Quarter ended			Year ended	
		March 31, 2012	December 31, 2011	March 31, 2011	March 31, 2012	March 31, 2011
1	Net Sales/Income from Operations	10,021.43	9,492.39	9,413.70	38,808.64	39,419.62
2	Expenditure					
	a. Cost of materials consumed	-	-	-	-	-
	b. Purchases of stock-in-trade	-	-	-	-	-
	c. Changes in work-in-progress	(73.65)	(47.01)	43.17	(34.38)	71.46
	d. Employee benefits expense	5,583.53	6,056.02	5,818.97	24,204.14	21,827.74
	e. Depreciation and amortisation expense	380.12	414.68	433.69	1,756.65	1,687.92
	f. Provision for diminution in value of investments/(reversals)	-	-	137.60	-	103.76
	g. Other expenses	2,200.67	2,227.89	1,892.65	8,679.33	8,163.66
	Total	8,090.67	8,651.58	8,326.08	34,605.74	31,854.54
3	Profit from Operations before Other Income, finance costs and Exceptional Items (1-2)	1,930.76	840.81	1,087.62	4,202.90	7,565.08
4	Other Income	321.25	767.97	324.29	2,344.63	1,775.59
5	Profit before finance costs and Exceptional Items (3+4)	2,252.01	1,608.78	1,411.91	6,547.53	9,340.67
6	Finance costs	-	-	-	-	-
7	Profit after finance costs but before Exceptional Items (5-6)	2,252.01	1,608.78	1,411.91	6,547.53	9,340.67
8	Exceptional items - Refer Note 4(c)	1,550.00	-	-	1,550.00	-
9	Profit from Ordinary Activities before tax (7-8)	702.01	1,608.78	1,411.91	4,997.53	9,340.67
10	Tax expense	442.44	286.47	(435.01)	1,206.96	372.69
11	Net Profit from Ordinary Activities after tax (9-10)	259.57	1,322.31	1,846.92	3,790.57	8,967.98
12	Extraordinary Item (net of tax expense)	-	-	-	-	-
13	Net Profit for the period (11-12)	259.57	1,322.31	1,846.92	3,790.57	8,967.98
14	Paid-up equity share capital (at par Value of Rs.10 each)	2,601.13	2,580.00	2,618.58	2,601.13	2,618.58
15	Reserves excluding revaluation reserves	38,153.20	37,827.71	37,844.29	38,153.20	37,844.29
16	Earnings Per Share (EPS) (not annualised) (In Rs.)					
	a) Basic and diluted EPS before Extraordinary items					
	- Basic	1.00	5.13	6.93	14.70	32.91
	- Diluted	0.99	5.03	6.67	14.48	31.75
	b) Basic and diluted EPS after Extraordinary items					
	- Basic	1.00	5.13	6.93	14.70	32.91
	- Diluted	0.99	5.03	6.67	14.48	31.75

PART II						
Sl. No.	Particulars	Quarter ended			Year ended	
		March 31, 2012	December 31, 2011	March 31, 2011	March 31, 2012	March 31, 2011
A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding					
	- No. of shares	18,300,954	18,089,604	18,590,844	18,300,954	18,590,844
	- Percentage of shareholding	70.36%	70.11%	71.00%	70.36%	71.00%
2	Promoters and promoter group Shareholding					
	a) Pledged/Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a% of the total share capital of the company)	-	-	-	-	-
	b) Non-encumbered					
	- Number of Shares	7,710,397	7,710,397	7,594,949	7,710,397	7,594,949
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	- Percentage of shares (as a% of the total share capital of the company)	29.64%	29.89%	29.00%	29.64%	29.00%

	Particulars	Quarter Ended March 31 2012
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	9
	Disposed during the quarter	9
	Remaining unresolved at the end of quarter	Nil

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AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED MARCH 31, 2012

(Rs. in Lakhs)

Sl. No.		Quarter ended			Year ended	
		March 31, 2012	December 31, 2011	March 31, 2011	March 31, 2012	March 31, 2011
1	Segment Revenue					
a.	Software Services	8,944.41	8,794.31	8,923.49	36,137.02	35,697.78
b.	Software Products	1,077.02	698.08	490.21	2,671.62	3,721.84
	Total	10,021.43	9,492.39	9,413.70	38,808.64	39,419.62
	Less Inter segment revenue	-	-	-	-	-
	Net Sales/Income from Operations	10,021.43	9,492.39	9,413.70	38,808.64	39,419.62
2	Segment Results (Profit+)/Loss(-) before tax and interest from each segment)					
a.	Software Services	2,250.85	1,748.42	2,330.62	8,211.29	10,038.01
b.	Software Products	1,003.81	507.66	245.84	1,945.22	2,871.09
	Total	3,254.66	2,256.08	2,576.46	10,156.51	12,909.10
	Less: i) Finance costs	-	-	-	-	-
	ii) Other un-allocable expenditure net off un-allocable Income	764.97	1,130.35	1,064.00	4,445.29	4,332.83
	iii) Exchange (gain)/loss	237.68	(483.05)	(37.05)	(836.31)	(868.16)
	iv) Provision for diminution in value of investments/(reversals)	1,550.00	-	137.60	1,550.00	103.76
	Total Profit before tax	702.01	1,608.78	1,411.91	4,997.53	9,340.67
3	Capital Employed (Segment Assets - Segment Liabilities)					
a.	Software Services	6,510.85	6,414.75	6,370.12	6,510.85	6,370.12
b.	Software Products	1,001.92	42.61	2.45	1,001.92	2.45
	Sub total	7,512.77	6,457.36	6,372.57	7,512.77	6,372.57
c.	Unallocated Corporate Assets	37,508.99	38,423.59	38,068.76	37,508.99	38,068.76
	Less : Corporate Liabilities	(4,254.17)	(4,465.65)	(3,827.92)	(4,254.17)	(3,827.92)
	Total Capital Employed	40,767.59	40,415.30	40,613.41	40,767.59	40,613.41

SASKEN COMMUNICATION TECHNOLOGIES LIMITED  
139/25, RING ROAD, DOMLUR, BANGALORE 560 071  
AUDITED STATEMENT OF ASSETS AND LIABILITIES AS AT MARCH 31, 2012

Amount in Rs. Lakhs

Particulars	As at March 31, 2012	As at March 31, 2011
<b>A. EQUITY AND LIABILITIES</b>		
1. Shareholders' Funds		
a) Share Capital	2,601.13	2,618.58
b) Reserves and surplus	38,153.20	37,844.29
c) Money received against share warrants	-	132.00
Sub-total - Shareholders' funds	40,754.33	40,594.87
2. Share application money pending allotment	13.26	18.54
3. Non-current liabilities		
a) Long term provisions	158.84	174.98
Sub-total - Non-current liabilities	158.84	174.98
4. Current liabilities		
a) Trade payables	3,445.62	3,434.76
b) Other current liabilities	764.32	1,129.73
c) Short term provisions	3,291.86	2,872.05
Sub-total - Current liabilities	7,501.80	7,436.54
<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>48,428.23</b>	<b>48,224.93</b>
<b>B. ASSETS</b>		
1. Non current assets		
a) Fixed assets (net)	6,272.12	6,296.75
b) Non current investments	7,613.56	7,537.91
c) Deferred tax assets (net)	832.12	628.03
d) Long-term loans and advances	5,659.28	5,661.62
e) Other non current assets	150.00	151.04
Sub-total - Non-current assets	20,527.08	20,275.35
2. Current assets		
a) Current investments	14,219.36	13,639.58
b) Inventories	129.47	95.09
c) Trade receivables	8,060.75	7,492.63
d) Cash and bank balances	2,457.17	3,226.58
e) Short-term loans and advances	1,819.96	2,106.98
f) Other current assets	1,214.44	1,388.72
Sub-total - Current assets	27,901.15	27,949.58
<b>TOTAL - ASSETS</b>	<b>48,428.23</b>	<b>48,224.93</b>