

PART I						
Sl. No.	Particulars	Quarter ended			Year ended	
		March 31, 2013	December 31, 2012	March 31, 2012	March 31, 2013	March 31, 2012
1	Net Sales/Income from Operations	8,367.89	8,924.51	10,021.43	36,271.21	38,808.64
2	Expenditure					
	a. Cost of materials consumed	-	-	-	-	-
	b. Purchases of stock-in-trade	-	-	-	-	-
	c. Changes in work-in-progress	(90.32)	(17.15)	(73.65)	(37.67)	(34.38)
	d. Employee benefits expense	5,853.68	5,979.88	5,583.53	24,568.63	24,204.14
	e. Depreciation and amortisation expense	250.45	312.41	380.12	1,187.80	1,756.65
	f. Other expenses	1,980.68	1,918.57	2,200.67	8,724.49	8,679.33
	Total	7,994.49	8,193.71	8,090.67	34,443.25	34,605.74
3	Profit/(Loss) from Operations before Other Income, finance costs and Exceptional Items (1-2)	373.40	730.80	1,930.76	1,827.96	4,202.90
4	Other Income	106.77	529.92	321.25	2,243.52	2,344.63
5	Profit before finance costs and Exceptional Items (3+4)	480.17	1,260.72	2,252.01	4,071.48	6,547.53
6	Finance costs	-	-	-	-	-
7	Profit after finance costs but before Exceptional Items (5-6)	480.17	1,260.72	2,252.01	4,071.48	6,547.53
8	Exceptional items - Refer Note 4(c)	-	-	1,550.00	-	1,550.00
9	Profit from Ordinary Activities before tax (7-8)	480.17	1,260.72	702.01	4,071.48	4,997.53
10	Tax expense	24.19	106.80	442.44	466.77	1,206.96
11	Net Profit from Ordinary Activities after tax (9-10)	455.98	1,153.92	259.57	3,604.71	3,790.57
12	Extraordinary Item (net of tax expense)	-	-	-	-	-
13	Net Profit for the period (11-12)	455.98	1,153.92	259.57	3,604.71	3,790.57
14	Paid-up equity share capital (at par Value of Rs.10 each)	2,095.99	2,218.01	2,601.13	2,095.99	2,601.13
15	Reserves excluding revaluation reserves	34,836.92	36,622.50	38,153.20	34,836.92	38,153.20
16	Earnings Per Share (EPS) (not annualised) (In Rs.)					
	a) Basic and diluted EPS before Extraordinary items					
	- Basic	2.10	4.90	1.00	14.95	14.70
	- Diluted	2.07	4.84	0.99	14.79	14.48
	b) Basic and diluted EPS after Extraordinary items					
	- Basic	2.10	4.90	1.00	14.95	14.70
	- Diluted	2.07	4.84	0.99	14.79	14.48

PART II						
Sl. No.	Particulars	Quarter ended			Year ended	
		March 31, 2013	December 31, 2012	March 31, 2012	March 31, 2013	March 31, 2012
A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding					
	- No. of shares - Refer Note 6	1,32,49,479	1,44,69,717	1,83,00,954	1,32,49,479	1,83,00,954
	- Percentage of shareholding	63.21%	65.24%	70.36%	63.21%	70.36%
2	Promoters and promoter group Shareholding					
	a) Pledged/Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a% of the total share capital of the Company)	-	-	-	-	-
	b) Non-encumbered					
	- Number of Shares	77,10,397	77,10,397	77,10,397	77,10,397	77,10,397
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	- Percentage of shares (as a% of the total share capital of the Company)	36.79%	34.76%	29.64%	36.79%	29.64%

	Particulars	Quarter Ended March 31, 2013
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	5
	Disposed during the quarter	5
	Remaining unresolved at the end of quarter	Nil

Sl. No.		Quarter ended			Year ended	
		March 31, 2013	December 31, 2012	March 31, 2012	March 31, 2013	March 31, 2012
1	Segment Revenue					
a.	Software Services	8,281.64	8,736.97	8,944.41	34,887.07	36,137.02
b.	Software Products	86.25	187.54	1,077.02	1,384.14	2,671.62
	Total	8,367.89	8,924.51	10,021.43	36,271.21	38,808.64
	Less Inter segment revenue	-	-	-	-	-
	Net Sales/Income from Operations	8,367.89	8,924.51	10,021.43	36,271.21	38,808.64
2	Segment Results (Profit+)/Loss(-) before tax and interest from each segment)					
a.	Software Services	1,734.49	2,000.83	2,250.85	6,763.63	8,211.29
b.	Software Products	8.53	113.25	1,003.81	979.54	1,945.22
	Total	1,743.02	2,114.08	3,254.66	7,743.17	10,156.51
	Less: i) Finance costs	-	-	-	-	-
	ii) Other un-allocable expenditure net of un-allocable Income	1,178.75	1,154.15	764.97	4,119.61	4,445.29
	iii) Exchange (gain)/loss	84.10	(300.79)	237.68	(447.92)	(836.31)
	iv) Provision for diminution in value of investments/(reversals) - Refer Note 4(c)	-	-	1,550.00	-	1,550.00
	Total Profit before tax	480.17	1,260.72	702.01	4,071.48	4,997.53
3	Capital Employed (Segment Assets - Segment Liabilities)					
a.	Software Services	4,649.87	5,024.05	6,510.85	4,649.87	6,510.85
b.	Software Products	904.58	947.39	1,001.92	904.58	1,001.92
	Sub total	5,554.45	5,971.44	7,512.77	5,554.45	7,512.77
c.	Unallocated Corporate Assets	34,503.83	34,807.10	37,508.99	34,503.83	37,508.99
	Less : Corporate Liabilities	(3,095.21)	(1,916.29)	(4,254.17)	(3,095.21)	(4,254.17)
	Total Capital Employed	36,963.07	38,862.25	40,767.59	36,963.07	40,767.59

SASKEN COMMUNICATION TECHNOLOGIES LIMITED
139/25, RING ROAD, DOMLUR, BANGALORE 560 071
AUDITED STATEMENT OF ASSETS AND LIABILITIES AS AT MARCH 31, 2013

Amount in Rs. Lakhs

Particulars	As at March 31, 2013	As at March 31, 2012
A. EQUITY AND LIABILITIES		
1. Shareholders' Funds		
a) Share Capital	2,095.99	2,601.13
b) Reserves and surplus	34,836.92	38,153.20
Sub-total - Shareholders' funds	36,932.91	40,754.33
2. Share application money pending allotment	30.16	13.26
3. Non-current liabilities		
a) Long term provisions	600.37	158.84
Sub-total - Non-current liabilities	600.37	158.84
4. Current liabilities		
a) Trade payables	2,491.50	3,445.62
b) Other current liabilities	884.44	764.32
c) Short term provisions	2,792.19	3,291.86
Sub-total - Current liabilities	6,168.13	7,501.80
TOTAL - EQUITY AND LIABILITIES	43,731.57	48,428.23
B. ASSETS		
1. Non current assets		
a) Fixed assets (net)	5,465.35	6,272.12
b) Non current investments	7,613.56	7,613.56
c) Deferred tax assets (net)	916.82	832.12
d) Long-term loans and advances	7,606.39	5,659.28
e) Other non current assets	-	150.00
Sub-total - Non-current assets	21,602.12	20,527.08
2. Current assets		
a) Current investments	10,849.41	14,219.36
b) Inventories	167.14	129.47
c) Trade receivables	6,341.08	8,060.75
d) Cash and bank balances	1,478.57	2,457.17
e) Short-term loans and advances	1,767.74	1,819.96
f) Other current assets	1,525.51	1,214.44
Sub-total - Current assets	22,129.45	27,901.15
TOTAL - ASSETS	43,731.57	48,428.23